

Income

Precept

	Budget 2019-2020
Interest Received	£0.00
Wayleave Payments	£72.05
Sports Pavilion Hire Fees (Bowls/Football)	£700.00

Grants Received

Additional Grants Received	£0.00
S106	£0.00
Lengthsman Scheme Grant (£1954.58 + Extra £694.00)	£2,648.58
Misc.	£0.00

Grand Total

£33,420.63

Expenditure Allocation

	Budget 2019-2020
Audit	£320.00
Bank Charges	£0.00
Business Discr. Rate Relief	£200.00
Insurance (incl assorted excess)	£1,200.00
Clerk Administration and Expenses	£750.00
Clerk Salary and HMRC	£6,300.00
Training	£100.00
Website	£250.00
Elections	£2,000.00
Pavilion (incl £212.90 Commercial Waste)	£2,500.00
Playing Field (also 19 for grass cutting etc)	£500.00
Play Area (incl. Fort) (incl. RoSPA £200)	£400.00
Village Green (also 9 for grass cutting etc)	£100.00
Equipment and Sundries (incl. defibrillator)	£200.00
S137 Plus other Donations and Grants	£1,000.00
Litter Pick	£540.00
Lengthsman Expenditure	£1,954.58
Grass Cutting / Tree Work / Sundry Groundsman Work	£3,000.00
VAS Equipment and Road Safety	£400.00
x	£0.00
Registration Fees, Subscriptions, Memberships	£600.00
Contingency / Reserves - incl: compliance with new Data Protection legislation and Defibrillator	£11,106.05
	£33,420.63